December 30, 2024

TRANSMITTAL

: Reycita Toddy, Division Director

TO

FROM: Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB						
SUBJECT : <u>Human Resources - Fiscal Recovery Funds (FRF)</u>						
I. Information on Contract (per Original Award):						
Human Resources Title of Contract CJY-41-21 September 2022 U.S. Treasury American Recomplete Plan Act (ARPA) Funding Agency 2022	21.019 CFDA No Federal 03/11/2021 to 12/31/2026					
Grant No. Amount Fiscal Year II. Data Entered in FMIS Regarding: New Contract or Grant Company No. 8059 Busines	Term - Begin and End Date s Unit (K#) <i>K211502</i>					
Contract Mod No. Internal Modification No. 2						
Amt of Budget Decrease \$111,083.14 \$819,985 AMOUNT FROM Budget Period - Extend End Date: From Other executor:						
Other, specify:						
Authorizing Document - Attached: Contract / Agreement - Date executed NNC / Committee Resolution - No. & Date Other, specify: NN Council Resolution CMY-28-24						
III. Comments by CGS:						
This is 3rd Transmittal on \$819,985.96 ARPA funds allocated to DHR. Budg Resolution CMY-28-24. Y-T-D budget in FMIS totals \$708,902.82	et is deobligated by \$111,083.14 per					

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Executive Director - NN FRF Office

12 DOR 12/30/24

RECEIVED

THE NAVAJO NATION

8:29 am, Dec 23 2024 SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET

The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

The Navajo Nation

BASED ON CONTRACT MODIFICATION NO._

(For increase or decrease to initial Annual Funding

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:						
Title of Pr	Title of Program: UST - HUMAN RESOURCES FMIS Business Unit No. K211502					
Title of Grant : ARPA OF 2021			Grant No.:	CJY-41-21		
CFDA No.: Original Funding Period: Start - End		od: Start - End:	10/1/21 - 12/31//26			
PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.						
(A)	(B)	. o bolow	(C)	(D)	(E)	
Cost Type	Description		Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)	
2110	REGUALR		\$ 418,801.00	\$ (57,787.16)	\$ 361,013.84	
2900	FRINGE BENEFITS		\$ 155,378.00	\$ (50,945.02)	\$ 104,432.98	
4200	NON CAPITAL ASSETS		\$ 169,640.38		\$ 169,640.38	
4410	OPERATING SUPPLIES		\$ 54,837.07		\$ 54,837.07	
5360	EQUIPMENT/SUPPLIES		\$ 8,406.05		\$ 8,406.05	
7710	INSURANCE PREMIUMS		\$ 5,081.00	\$ (2,350.96)	\$ 2,730.04	
9140	EQUIPMENT		\$ 7,842.46		\$ 7,842.46	
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	T	OTALS:	\$ 819,985.96	\$ (111,083.14)	\$ 708,902.82	
СО	NTRACTS & GRANTS PROGRAM REV	/ENUE:				
* On separate page modified budget v	<u>re,</u> provide justification on cost type(s) the will be authorized for use until the change	at are affec is entered	ted in Column D. This is a into FMIS by CGS/OMB.	a condition for processing	g the change. The	
PART III. CERTI	FICATION:					
Program Manager Lisa Jymm, Executive Director Division/Executive Patrick Sandoval, Chief of Staff (print): OP/VP						
Signature/Date: Hoad Signature/Date: BMSell						
PART IV. CGS / OMB USE ONLY BUY 144 7515						
Verified &						
Recommend Approval:	Ja Inc 12/2	4/24	Approval for FMIS Entry:	csh 12	-24-29	
Contract Analyst - Signature / Date Contracting Officer - Signature / Date				r - Signature / Date		
Copy: Contract files Contract Accounting/OOC FY'24 NN BIN						



The Navajo Nation Dr. Buu Nygren President a testifica and the

Addition to Heller to make

Yideeskąądi Nitsahakees Think for the Future

MEMORANDUM

TO:

THE NAVAJO NATION

Divisions, Programs, Departments

FROM:

Patrick Sandoval, Chief of Staff

Navajo Nation Office of the President and Vice President

DATE:

September 19, 2024

SUBJECT:

STANDING DELEGATION OF AUTHORITY

Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

- 1. Kris Beecher, Deputy Chief of Staff
- 2. Bidtah N. Becker, Chief Legal Counsel
- 3. Alray Nelson, Senior Executive Staff Assistant
- 4. Gary Lewis, Executive Staff Assistant

The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:

Sr. Executive Staff Assistant

Post Office Box 7440 • Window Rock, Arizona 86515 • Phone: (928) 871-7000 • Fax: (928) 871-4025

Project Job

K211502 US TREASURY-HUMAN RESOURCES

Job Status Inquiry Print NOTION OF VAVA

Thru Date

12/31/2024

12/24/2024

10:52:03

Code 4000 4200 4120 7000 2110 7700 7710 7710 7500 7600 7600 5000 5300 5360 5360 4400 4410 4410 4100 4200 4120 200 2900 2970 2950 2940 2920 2910 2900 2100 2110 1000 [710 1710 1700 705 Cost Personal Property Personnel Expenses Revenues Equipment Special Transactions Supplies Equipment Insurance & Benefits Employee Special Transact Employment Related Exper Lease & Rental Operating Supplies Office Supplies & Equipme Fringe Benefits External C/G Revenue Source CG Revenue insurance Premiums Insurance Premiums **Employment Related Exper** Equipment/Supplies Equipment/Supplies Operating Supplies Operating Supplies Non Capital Assets Non Capital Assets Office Supplies Office Supplies Annual Leave Retirement Fringe Benefits Permanent Regular Regular Program Revenue Program Revenue Unemployment Benefits Group Insurance Description 6 T 7 6 6 B N 6 B N 6 B N 6 B N ا و 6 T 6 T 4 6 T <u>+</u> 6. T 4 T 6BN 5 T 6 T 6 B N 6 T 6 B N 4 T 6 T 5 T :3 -1 6 6 T 5 B N 6 B N 6 B N DECUM Budget Amt Original 130,161,00 213,564,00 492,310.00 155,161.00 705,874.00 213,564,00 492,310.00 492,310.00 869,194.00-869,194.00-869,194,00-869,194,00 869,194.00-25,000.00 25,000.00 25,000.00 90,161.00 00.161.00 40,000,00 8,159,00 5,081,00 3,078.00 40,000,00 5,081.00 3,078,00 3,078.00 5,081,00 Budget Amt Revised 54,837.07 708.902.82-224,477.45 169,640.38 465,446.82 361,013,84 361,013.84 708,902.82-169,640,38 104,432,98 104,432.98 361,013.84 708,902.82-708,902.82-708,902.82-8,406,05 54,837.07 54,837.07 69,640,38 2,730.04 8,406,05 7,842.46 7,842,46 7,842.46 2,730.04 2,730.04 2,730.04 8,406.05 8,406.05 Amount Actual 708,902.82-224,477.45 54,837.07 169,640.38 169,640,38 465,146.82 104,432,98 361,013.84 361,013,84 708,902.82-708,902.82-708,902.82 8,406.05 54,837,07 25,744,20 2,730.04 44,112.59 27,617.60 2,730.04 2,730.04 8,406.05 7,842.46 7,842.46 8,406.05 2,506.59 4,452.00 Open Commit Amount Budget Balance 708,902.82-169,640,38 361,013.84 44,112.59-27,617.60-104,432.98 7,842.46 54,837,07 25,744.20 2,730,04 8,406.05 2,506.59. 4,452.00-% Revised Spent 90 1.00 1.00 00.1 1.00 1.00 1.00 00.1 1.00 .00 1,00 1.00 1.00 1.00 .00 1.00 00.1 1.00 1.00 00.1 1.00 Remaining % Revised 1.00 5 50 1.00 1.00 .00 1.00 00.1